

Proposed 2018 Town of Hull Budget

Notice is hereby given that on **Thursday, November 16, 2017 at 5:30 p.m.** at the Town of Hull Municipal Building, 4550 Wojcik Memorial Dr., Stevens Point, WI 54482 a PUBLIC HEARING will be held on the 2018 PROPOSED BUDGET. The proposed budget in detail is available for inspection at the town clerk's office from 7:30 a.m. to 4 p.m. Monday thru Friday. The following is the proposed 2018 budget:

	2017 ESTIMATED	2017 BUDGET	2018 PROPOSED	CHANGE
<b>REVENUE</b>				
Taxes:				
General Property Taxes	\$ 1,170,317	\$ 1,163,792	\$ 1,236,926.40	
Other Taxes	22,275	23,948	21,000.00	
Intergovernmental Rev	420,804	536,081	512,716.20	
Licenses & Permits	106,903	101,961	105,361.00	
Public Charge for Services	1,510	1,300	1,300.00	
Interest on Income	3,000	2,000	3,000.00	
Miscellaneous Revenue	34,674	40,562	39,962.00	
Other Financing Sources	198,777	248,348	160,000.00	
<b>TOTAL REVENUE</b>	<b>\$ 1,958,260</b>	<b>\$ 2,117,992</b>	<b>\$ 2,080,265.60</b>	<b>-1.78%</b>
<b>EXPENDITURES</b>				
Legislative Administration	\$ 50,469	\$ 50,939	\$ 52,659.82	
Legal Expenses	20,000	37,500	20,000.00	
General Administration	150,490	155,159	161,459.09	
Financial Administration	34,559	35,380	35,381.25	
General Building & Plant	23,989	24,012	23,889.20	
Other General Government	50,753	41,500	44,253.00	
Fire Protection	125,884	161,068	148,043.05	
First Responders	18,074	18,623	18,033.71	
Inspections	6,540	6,540	9,850.00	
Highway & Street Maintenance	487,375	530,560	536,124.64	
Road Related Facilities	7,500	7,500	7,500.00	
Sanitation	284,440	283,441	294,221.50	
Health & Human Services	28,450	32,040	17,700.00	
Other Culture	200	200	200.00	
Parks	17,395	22,186	22,183.32	
Recreation Programs & Events	0	100	100.00	
Capital Outlay	293,172	442,800	332,000.00	
Debt Service	214,562	214,562	278,213.40	
Other Financial Uses	0	53,882	78,453.62	
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,813,852</b>	<b>\$ 2,117,992</b>	<b>\$ 2,080,265.60</b>	<b>-1.78%</b>
Town Property Taxes Levied	\$	\$ 1,163,792	\$ 1,236,926.40	6.28%
Total 2018 Anticipated Expenditures	\$	2,080,265.60		
Less: Total 2018 Anticipated Non-property Tax Revenue		<u>-843,339.20</u>		
Amount required for 2017 Tax Levy to be paid in 2018	\$	<u>1,236,926.40</u>		

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CASH BALANCE JANUARY 1 (EXCLUDING  
ADVANCE TAX ROLL COLLECTIONS):

Designated Reserves	\$	702,072.55
General Reserves		<u>248,827.25</u>
TOTAL CASH BALANCE JANUARY 1, 2017	\$	950,899.80

ESTIMATED CASH BALANCE DECEMBER 31, 2017  
(EXCLUDING ADVANCE TAX ROLL COLLECTIONS):

Designated Reserves	\$	695,232
General Reserves		<u>293,236</u>
TOTAL ESTIMATED CASH BALANCE DECEMBER 31, 2017	\$	988,468

Notice is hereby given that a Special Town Meeting will be held in the Town of Hull, Portage County, WI.  
on November 16, 2017

Location: Town of Hull Municipal Building  
4550 Wojcik Memorial Dr. Stevens Point, WI 54482

Time: 5:30 p.m. Immediately following the PUBLIC HEARING on the  
PROPOSED 2018 Budget  
A) Approve the 2017 town tax levy to be paid in 2018 \$1,236,926.40  
Proposed local tax rate \$3.30 per thousand of assessed value

Following adjournment of the Special Town Meeting, the town board will convene to take action on the 2018 budget  
Dated this 20th day of October, 2017

Janet Wolle, Clerk  
Town of Hull