

Proposed 2021 Town of Hull Budget

Notice is hereby given that on Thursday, November 12, 2020 at 5:30 p.m. at the Town of Hull Municipal Building, 4550 Wojcik Memorial Dr., Stevens Point, WI 54482 a PUBLIC HEARING will be held on the 2021 PROPOSED BUDGET. The proposed budget in detail is available for inspection at the town clerk's office from 7:30 a.m. to 4 p.m. Monday thru Friday. The following is the proposed 2021 budget:

	2020 ESTIMATED	2020 BUDGET	2021 PROPOSED
REVENUE			
Taxes:			
General Property Taxes	\$ 1,382,770	\$ 1,382,770	\$ 1,469,213
Other Taxes	17,531	17,260	21,800
Intergovernmental Rev	1,659,051	1,641,292	417,902
Licenses & Permits	119,224	117,730	118,083
Public Charge for Services	765	505	560
Interest on Income	14,000	15,000	3,000
Miscellaneous Revenue	48,078	47,955	47,955
Other Financing Sources	566,772	159,000	582,000
TOTAL REVENUE	\$ 3,808,191	\$ 3,381,512	\$ 2,660,513
EXPENDITURES			
Legislative Administration	\$ 51,085	\$ 50,080	\$ 50,319
Legal Expenses	16,272	18,000	30,500
General Administration	179,079	170,060	189,454
Financial Administration	43,965	35,815	38,629
General Building & Plant	53,955	25,214	27,825
Other General Government	39,141	42,895	42,050
Fire Protection	120,218	160,389	165,700
First Responders	14,430	17,268	16,721
Inspections	14,645	14,645	14,900
Highway & Street Maintenance	626,993	548,831	582,776
Road Related Facilities	7,000	7,500	7,500
Sanitation	333,286	324,614	344,974
Health & Human Services	13,406	25,251	24,178
Other Culture	-	-	-
Parks	30,475	21,050	20,413
Recreation Programs & Events	-	100	100
Capital Outlay	524,022	159,000	582,000
Debt Service	1,644,049	1,644,049	501,474
Other Financial Uses	-	116,751	21,000
TOTAL EXPENDITURES	\$ 3,712,021	\$ 3,381,512	\$ 2,660,513
Town Property Taxes Levied		\$ 1,382,770	\$ 1,469,213
Total 2021 Anticipated Expenditures			\$ 2,660,513
Less: Total 2021 Anticipated Non-property Tax Revenue			(1,191,300)
Amount required for 2020 Tax Levy to be paid in 2021			\$ 1,469,213