

**TOWN OF HULL
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday, November 11, 2021 at 5:30 p.m. at the Town of Hull Municipal Building, 4550 Wojcik Memorial Dr., a PUBLIC HEARING will be held on the 2022 PROPOSED BUDGET. The proposed budget in detail is available for inspection at the town clerk's office from 7:00 a.m. to 3:00 p.m. Monday thru Friday. The following is a summary of the proposed 2022 budget:

	2021 ESTIMATED	2021 BUDGET	2022 PROPOSED	% Change
REVENUE				
Taxes:				
General Property Taxes	1,480,242	1,469,213	1,542,059	
Other Taxes	21,800	21,800	21,800	
Intergovernmental Rev	438,782	417,902	444,051	
Licenses & Permits	99,534	118,083	110,587	
Public Charge for Services	610	560	560	
Miscellaneous Revenue	63,834	50,955	50,955	
Other financing Sources	588,000	582,000	184,844	
TOTAL REVENUE	2,692,802	2,660,513	2,354,856	-.11%
EXPENDITURES				
Legislative Administration	51,232	50,319	51,969	
Legal Expenses	45,000	30,500	75,000	
General Administration	162,758	189,454	201,399	
Financial Administration	38,660	38,629	41,332	
General Building & Plant	26,047	27,825	27,295	
General Government	37,595	42,050	40,800	
Fire Protection	107,187	165,700	166,784	
First Responders	14,078	16,721	16,863	
Inspections	11,302	14,900	15,730	
Highway & Street Maintenance	636,253	582,778	583,799	
Road Related Facilities	7,500	7,500	7,500	
Sanitation	338,667	344,974	366,602	
Public Health services	16,188	24,178	24,064	
Parks	12,120	20,413	20,620	
Recreation Programs and Events	50	100	100	
Capital Outlay	578,000	582,000	145,000	
Debt Service	501,474	501,474	570,000	
Other Financial Uses		21,000		
TOTAL EXPENDITURES	2,584,111	2,660,513	2,354,856	-.11%

Page 2 Proposed Budget 2022

Town Property Taxes Levied	\$1,542,059
Total 2022 Anticipated Expenditures	\$2,354,856
Less: Total 2022 Anticipated Non-property Tax Revenue	<u>812,797</u>
Amount required for Levy	\$ 1,542,059

CASH BALANCE JANUARY 1 (EXCLUDING
ADVANCE TAX ROLL COLLECTIONS):

Designated Reserves	\$820,681
General Reserves	<u>832,173</u>
TOTAL CASH BALANCE JANUARY 1, 2021	\$ 1,652,854

ESTIMATED CASH BALANCE DECEMBER 31, 2021
(EXCLUDING ADVANCE TAX ROLL COLLECTIONS):

Designated Funds – (Includes ARPA)	\$1,111,300
General Reserves	<u>831,695</u>
TOTAL ESTIMATED CASH BALANCE DECEMBER 31, 2021	\$1,942,995

Notice is hereby given that a Special Town Meeting will be held in the Town of Hull, Portage County, WI on November 11, 2021.

Location: Town of Hull Municipal Building
4550 Wojcik Memorial Drive

Time: 5:30 pm Immediately following the PUBLIC HEARING
on the PROPOSED 2022 BUDGET

Subjects: A) Approve the 2021 THE TOWN TAX LEVY TO BE PAID IN 2022

Following adjournment of the Special Town Meeting, the town board will convene to adopt the 2022 budget.

Dated this 1st day of October 27, 2021

Judith Holley, Clerk

DISPLAY AD: October 29, 2021