

**TOWN OF HULL
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Tuesday, November 19, 2024 at 5:30 p.m. at the Town of Hull Municipal Building, 4550 Wojcik Memorial Dr., Stevens Point, WI 54482 a PUBLIC HEARING will be held on the 2025 BUDGET. The proposed budget in detail is available for inspection at the town clerk's office from 7:30 a.m. to 3 p.m. Monday thru Friday. The following is the proposed 2025 budget:

	2024 ESTIMATED	2024 BUDGET	2025 PROPOSED	CHANGE
REVENUE				
Taxes:				
General Property Taxes	\$ 1,646,812.00	\$ 1,633,270.00	\$ 1,713,508.00	
Other Taxes	31,662.00	26,000.00	30,000.00	
Intergovernmental Rev	624,264.00	579,946.00	594,468.00	
Licenses & Permits	99,861.00	95,000.00	101,638.00	
Public Charge for Services	1,181.00	200.00	200.00	
Miscellaneous Revenue	244,055.00	123,635.00	114,135.00	
Other Financing Sources	<u>635,164.00</u>	<u>1,624,377.00</u>	<u>3,660,634.00</u>	
TOTAL REVENUE	\$ 3,282,999.00	\$ 4,082,428.00	\$ 6,214,583.00	52.23%
EXPENDITURES				
Legislative Administration	\$ 65,847.00	\$ 51,465.00	\$ 84,484.00	
Legal Expenses	40,000.00	50,000.00	30,000.00	
General Administration	197,527.00	251,413.00	177,132.00	
Financial Administration	42,602.00	61,958.00	73,753.00	
General Building & Plant	33,491.00	32,084.00	31,431.00	
Other General Government	59,000.00	46,000.00	45,750.00	
Fire Protection	141,635.00	181,451.00	162,522.00	
First Responders	16,357.00	16,506.00	17,648.00	
Inspections	13,995.00	15,000.00	17,224.00	
Highway & Street Maintenance	516,212.00	574,163.00	594,878.00	
Road Related Facilities	7,700.00	7,700.00	7,700.00	
Sanitation	420,985.00	413,711.00	443,673.00	
Health & Human Services	15,200.00	24,007.00	22,457.00	
Parks	11,317.00	21,915.00	21,915.00	
Recreation Programs & Events	10.00	40.00	40.00	
Capital Outlay	730,055.00	1,624,377.00	3,660,634.00	
Debt Service	650,111.00	650,000.00	725,000.00	
General Contingency	<u>320,955.00</u>	<u>60,639.00</u>	<u>98,343.00</u>	
TOTAL EXPENDITURES	\$ 3,282,999.00	\$ 4,082,429.00	\$ 6,214,584.00	52.23%
Town Property Taxes Levied	\$	\$ 1,633,270.00	\$ 1,713,508.00	
Total Anticipated 2025 Expenditures		\$	\$ 6,214,584.00	
Less: 2024 Anticipated Non-property Tax Revenue			<u>(4,501,076.00)</u>	
Amount required for 2025 Tax Levy to be paid in 2024		\$	\$ 1,713,508.00	
CASH BALANCE JANUARY 1 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):				
Designated Reserves		\$	\$ 820,681.00	
General Reserves			<u>878,884.00</u>	
TOTAL CASH BALANCE JANUARY 1, 2024		\$	\$ 1,699,565.00	
ESTIMATED CASH BALANCE DECEMBER 31, 2024 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):				
Designated Reserves (Includes ARPA Funds)		\$	\$ 503,785.00	
General Reserves			<u>1,252,306.00</u>	
TOTAL ESTIMATED CASH BALANCE DECEMBER 31, 2024		\$	\$ 1,756,091.00	

Notice is hereby given that a Special Town Meeting will be held in the Town of Hull, Portage County, Wisconsin on November 19, 2024.

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Location	Town of Hull Municipal Building 4550 Wojcik Memorial Dr., Stevens Point, WI 54482	
Time: 5:30 p.m.	Immediately following the PUBLIC HEARING on the PROPOSED 2025 BUDGET A) Approve the 2025 town tax levy to be paid in 2024 Local tax levy of \$3.73 per thousand of assessed value	\$1,713,508

Following adjournment of the Special Town Meeting, the Town Board will convene to take action on the 2025 budget.

Dated this 29th day of October, 2024

Desiree Redditt
Town of Hull Municipal Clerk
DISPLAY AD: November 1, 2024