

**TOWN OF HULL
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Tuesday, November 14, 2023 at 5:30 p.m. at the Town of Hull Municipal Building, 4550 Wojcik Memorial Dr., Stevens Point, WI 54482 a PUBLIC HEARING will be held on the 2024 BUDGET. The proposed budget in detail is available for inspection at the town clerk's office from 7:30 a.m. to 3 p.m. Monday thru Friday. The following is the proposed 2024 budget:

	2023 ESTIMATED	2023 BUDGET	2024 PROPOSED	CHANGE
REVENUE				
Taxes:				
General Property Taxes	\$ 1,555,677.00	\$ 1,542,173.00	\$ 1,633,270.00	
Other Taxes	30,525.00	23,000.00	26,000.00	
Intergovernmental Rev	438,683.00	438,667.00	579,946.00	
Licenses & Permits	95,090.00	99,852.00	95,000.00	
Public Charge for Services	3,434.00	250.00	200.00	
Miscellaneous Revenue	107,133.00	50,455.00	123,635.00	
Other Financing Sources	<u>272,985.00</u>	<u>440,094.00</u>	<u>1,624,377.00</u>	
TOTAL REVENUE	\$ 2,503,527.00	\$ 2,594,491.00	\$ 4,082,428.00	57.35%
EXPENDITURES				
Legislative Administration	\$ 54,332.00	\$ 51,492.00	\$ 51,465.00	
Legal Expenses	37,000.00	50,000.00	50,000.00	
General Administration	219,043.00	212,132.00	251,413.00	
Financial Administration	59,099.00	110,691.00	61,958.00	
General Building & Plant	31,336.00	28,927.00	32,084.00	
Other General Government	44,267.00	43,918.00	46,000.00	
Fire Protection	168,856.00	171,509.00	181,451.00	
First Responders	14,853.00	16,506.00	16,506.00	
Inspections	14,500.00	14,640.00	15,000.00	
Highway & Street Maintenance	553,676.00	583,223.00	574,163.00	
Road Related Facilities	7,700.00	7,700.00	7,700.00	
Sanitation	383,631.00	400,406.00	413,711.00	
Health & Human Services	15,473.00	23,410.00	24,007.00	
Parks	12,328.00	21,915.00	21,915.00	
Recreation Programs & Events	10.00	40.00	40.00	
Capital Outlay	267,380.00	287,985.00	1,624,377.00	
Debt Service	570,000.00	570,000.00	650,000.00	
General Contingency	<u>0</u>	<u>0</u>	<u>60,639.00</u>	
TOTAL EXPENDITURES	\$ 2,453,484.00	\$ 2,594,494.00	\$ 4,082,429.00	57.35%
Town Property Taxes Levied	\$	\$ 1,542,173.00	\$ 1,633,270.00	
Total Anticipated 2024 Expenditures		\$	4,082,428.00	
Less: 2024 Anticipated Non-property Tax Revenue			<u>(2,449,158.00)</u>	
Amount required for 2024 Tax Levy to be paid in 2023		\$	1,633,270.00	
CASH BALANCE JANUARY 1 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):				
Designated Reserves		\$	1,134,668.00	
General Reserves			<u>663,985.00</u>	
TOTAL CASH BALANCE JANUARY 1, 2023		\$	1,798,653.00	
ESTIMATED CASH BALANCE DECEMBER 31, 2023 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):				
Designated Reserves (Includes ARPA Funds)		\$	1,134,668.00	
General Reserves			<u>639,103.00</u>	
TOTAL ESTIMATED CASH BALANCE DECEMBER 31, 2023		\$	1,773,771.00	

Notice is hereby given that a Special Town Meeting will be held in the Town of Hull, Portage County, Wisconsin on November 14, 2023.

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Location	Town of Hull Municipal Building 4550 Wojcik Memorial Dr., Stevens Point, WI 54482	
Time: 5:30 p.m.	Immediately following the PUBLIC HEARING on the PROPOSED 2024 BUDGET A) Approve the 2024 town tax levy to be paid in 2023 Local tax levy of \$3.57 per thousand of assessed value	\$1,633,270

Following adjournment of the Special Town Meeting, the Town Board will convene to take action on the 2024 budget.

Dated this 26th day of October, 2023

Desiree Redditt
Town of Hull Municipal Clerk
DISPLAY AD: OCTOBER 30, 2023